

CABINET MEMBER FOR HIGHWAYS, TRANSPORT AND WASTE

CLLR BRIDGET WAYMAN

HIGHWAYS AND TRANSPORT

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REFERENCE:HTW-19-17

THE RESULTS OF THE AREA BOARD 'SUBSTANTIVE HIGHWAY SCHEME' FUNDING BID PROCESS

Purpose of Report

To announce the results of the distribution of the Local Transport Plan (LTP) Area Board 'Substantive Highway Scheme' budget of £150,000 in 2018/19.

Consultation

The Cabinet Member report that outlined and approved the mechanism for applying for Substantive Highway Scheme funding was circulated to all Members and Community Area Managers in July 2011. In addition, informal consultation on the Substantive Highway Scheme funding mechanism and the opportunity to bid for funding has taken place at the Area Board Community Area Transport Group meetings since that time.

Options Considered

The mechanism that was approved in July 2011 for distributing the Substantive Highway Scheme Fund awards funding according to value for money and deliverability. Under this mechanism, value for money is the ratio of the cost and benefit of the prospective scheme and deliverability is an assessment of how challenging a scheme would be to implement within a given financial year, considering technical, legal/procedural, operational, financial and public factors. **Appendix 1** sets out the Substantive Highway Scheme Bid Evaluation Formula incorporating the above.

Thirteen bids were received this year and the sum of those bids far exceeded the proposed allocation for the Substantive Highway Scheme Fund in 2018-19. All of the bids have been scored using the Substantive Highway Scheme Bid Evaluation Formula which ranks the schemes according to cost-benefit and deliverability. It is proposed that Substantive Highway Scheme funding be awarded to the top eight bids which scored best according to cost-benefit and deliverability. The results are set out in **Appendix 2** with the successful schemes highlighted in bold.

A small sum of £900 will remain unallocated.

Reason for Decision

There needs to be a mechanism for delivering Area Board transport scheme priorities that exceed the Area Board's available discretionary highway budget and are unable to be

implemented in phases over time. The agreed methodology and the application of the Substantive Highway Scheme Bid Evaluation Formula has resulted in eight scheme bids being awarded Substantive Highway Scheme funding in 2018/19 financial year.

DECISION MADE

I approve the results of the Substantive Highway Scheme funding mechanism as set out in **Appendix 2**.

This decision was published on 7 December 2017 and will come into force on 15 December 2017.

The following supporting documents are attached:

- HTW-19-17Report
- HTW-19-17App1
- HTW-19-17App2

The following supporting documents are available from the officer named above:

Cabinet Member report – Distribution of the Local Transport Plan Area Board ‘Substantive Highway Scheme’ Budget in 2011-12 (July 2011)

Date:7 December 2017.....signed.....

Cllr Bridget Wayman
Cabinet Member for Highways, Transport and Waste